



JAMES A. NOYES, Director

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

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IN REPLY PLEASE
REFER TO FILE:

PJ-1

July 17, 2003

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**COMPTON/WOODLEY AIRPORT
ADA IMPROVEMENT PROJECT
ESTABLISH CAPITAL PROJECT
APPROVE APPROPRIATION ADJUSTMENT
APPROVE TOTAL PROJECT BUDGET
SUPERVISORIAL DISTRICT 2
3 VOTES**

**JOINT RECOMMENDATION WITH THE CHIEF ADMINISTRATIVE OFFICER THAT
YOUR BOARD:**

1. Find that the project is categorically exempt under the California Environmental Quality Act Guidelines in accordance with Article 19, Sections 15301 (a) and (c) and 15311 (a) and (b), and under Class 1(d) of the County of Los Angeles Environmental Document Reporting Procedures and Guidelines adopted by your Board on November 17, 1987, and approve and authorize the Director of Public Works to deliver the project.
2. Establish Capital Project 88720 for the Compton/Woodley Airport ADA Improvement Project and approve a total project budget of \$200,000 (Enclosure A).
3. Approve the Appropriation Adjustment (Enclosure B) in the amount of \$200,000 to establish an appropriation for Capital Project 88720 in the Fiscal Year 2003-04 Aviation Capital Projects Fund.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of these actions will allow Public Works to construct disabled access improvements at the three commercial hangar facilities at the Compton/Woodley Airport in accordance with the Americans with Disabilities Act and Title 24 Regulations. The airport has a total of seven buildings, which include three hangars that are being upgraded as part of this project, one administration building that is already in compliance with ADA requirements, and three buildings with limited public access that will be upgraded at a later date. This project is part of Public Works' continuing effort to upgrade airport facilities to meet the Americans with Disabilities Act.

This project includes restriping portions of the existing parking lots to provide van accessible parking spaces, constructing curb and pedestrian ramps, and upgrading restrooms in the three airport hangars.

Implementation of Strategic Plan Goals

These actions are consistent with the County's Strategic Plan Goals of Service Excellence and Fiscal Responsibility as this project is an investment in public infrastructure and will improve public access to the existing airport.

FISCAL IMPACT/FINANCING

The total project cost, including plan check, contract administration, construction, consultant services, County services, and miscellaneous expenditures, is currently estimated at \$200,000.

Sufficient funding is available in the Fiscal Year 2003-04 Aviation Capital Projects Fund; however, appropriation must be moved from Services and Supplies to Buildings and Improvements as indicated in the enclosed Appropriation Adjustment. There will be no net County cost associated with this project.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Not applicable.

ENVIRONMENTAL DOCUMENTATION

The proposed project has been reviewed and determined to be categorically exempt under the California Environmental Quality Act Guidelines in accordance with Article 19, Sections 15301(a) and (c) and 15311(a) and (b), and under Class 1(d) of the County of Los Angeles Environmental Document Reporting Procedures and Guidelines adopted by your Board on November 17, 1987, as the project involves renovating and upgrading existing structures. A Notice of Exemption will be filed with the County Clerk's office.

CONTRACTING PROCESS

The design services were performed by Public Works' in-house staff funded by the Public Works' Fiscal Year 2003-04 Aviation Capital Projects Funds. The construction will be completed through the use of a Job Order Contract.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The project will have minimal impacts on current services at this facility. During the 90-day construction period, scheduled to begin in August 2003, temporary restroom facilities will be provided while the existing restrooms are being upgraded. Additionally, temporary parking will be designated along Alondra Boulevard during the proposed parking lot improvements.

CONCLUSION

Please return one adopted copy of this letter to the Chief Administrative Office (Capital Projects) and Public Works.

Respectfully submitted,

JAMES A. NOYES
Director of Public Works

DAVID E. JANSSEN
Chief Administrative Officer

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Enc. 2

cc: County Counsel

July 17, 2003

ENCLOSURE A

**COMPTON/WOODLEY AIRPORT
ADA IMPROVEMENT PROJECT
ESTABLISH CAPITAL PROJECT
APPROVE APPROPRIATION ADJUSTMENT
APPROVE TOTAL PROJECT BUDGET**

I. PROJECT SCHEDULE

Project Activity	Scheduled Completion Date	Actual Completion Date
Jurisdictional Approvals	01/09/03	01/30/03
Construction Start	08/26/03	
Substantial Completion	11/24/03	
Final Acceptance	01/06/04	

II. PROJECT BUDGET SUMMARY

Budget Category	Proposed Project Budget
Construction	
Construction Contract	\$ 133,107
Change Order Contingency	26,049
Total Construction	<u>\$ 159,156</u>
Consultant Services	\$ 5,390
Miscellaneous Expenditures	\$ 2,500
County Services	\$ 32,954
TOTAL	\$ 200,000

July 17, 2003

ENCLOSURE B

**COMPTON/WOODLEY AIRPORT
ADA IMPROVEMENT PROJECT
ESTABLISH CAPITAL PROJECT
APPROVE APPROPRIATION ADJUSTMENT
APPROVE TOTAL PROJECT BUDGET

APPROPRIATION ADJUSTMENT**

BA-FORM

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT
DEPARTMENT OF PUBLIC WORKS

DEPTS. NO. 690

July 2, 2003

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2003-04

3-VOTE BUDGET ADJUSTMENT

SOURCES

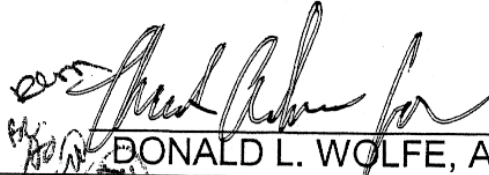
Services and Supplies (2000)
M01-PW-65005-2000-\$200,000

USES

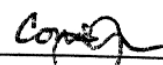

Fixed Assets - Building and Improvements (6014)
M01-PW-88720-6014-\$200,000

JUSTIFICATION

This adjustment is necessary to allow Department of Public Works Aviation Division to complete the required improvements at the Compton/Woodley Airport to bring the facility into compliance with the Americans with Disabilities Act (ADA) and Title 24 Regulations.


DONALD L. WOLFE, Assistant Director

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR---	ACTION	APPROVED AS REQUESTED	AS REVISED
✓ RECOMMENDATION		July 9, 2003	
AUDITOR-CONTROLLER BY  NO. 5	JULY 3, 2003	APPROVED (AS REVISED): BOARD OF SUPERVISORS	 CHIEF ADMINISTRATIVE OFFICER
		BY	DEPUTY COUNTY CLERK